

CAM2000 For The Yellow Metal Shipping Agency FZE, Jebel Ali

Division/Department Cost Analysis

From: 01-Apr-04 To: 30-Apr-04

Report Date: 13-12-2004 7:15:27 PM

Department Totals	Division Totals	Total Calls	Total Duration	Total Cost	Average Duration	Average Cost
Dummy		2	00:00:00	0.00	00:00:00	0.00
	Administration	2	00:00:00	0.00	00:00:00	0.00
Payroll & Payables		12	00:15:59	0.90	00:01:20	0.08
Costing & Controls		28	01:57:47	19.80	00:04:12	0.71
	Finance & Accounts	40	02:13:46	20.70	00:03:21	0.52
Market Research		18	03:59:22	252.30	00:13:18	14.02
Advt. & Promotions		28	03:09:01	73.50	00:06:45	2.63
	Sales & Marketing	46	07:08:23	325.80	00:09:19	7.08
Grand Totals		88	09:22:09	346.50	00:06:23	3.94

Filter values (blank when no filter)

Ext:		Dpt:		Duration:		To		Time Zone:		To		Type:	
Emp:		Div:		Cost:		To		Tel:		Un-Answered:	<input type="checkbox"/>	Area:	